

SECTION: Business Affairs
SUBJECT: Budget Allocation Priorities

ISSUED BY: Vice President for Business Affairs and Treasurer
REPLACES: New
APPROVED BY: Vice President for Business Affairs and Treasurer
EFFECTIVE DATE: February 1998

Budget allocation priorities

The priorities for allocation of budgetary funding shall be the following:

1. Compensation equity.
2. Core academic program integrity.
3. Accreditation/Certification compliance.
4. Regulatory compliance.
5. Compensation enhancement.
6. Administrative support services.
 - Academic support.
 - Executive support (Administrative Officers).
 - Student Development.
 - Institutional Advancement.
 - Financial and Operations.
7. Environmental and facility support.
 - Academic facilities.
 - Residential/Housing facilities.
 - Aesthetic and general appearance.
 - Administrative functions.
 - Support/Maintenance facilities.
 - Recreational facilities.